

## ARMY BASING PROGRAMME (ABP) UPDATE: AMESBURY AREA BOARD 19 NOV 20

- Barracks developments continue. CV19 effect on assets in delivery varies between +15-30% increase in time (and therefore cost). A number of assets have yet to be instructed – which will be subject to review.
- Service Families Accommodation (SFA): All housing (917 units) now complete. Larkhill housing completed and handed over early Aug 10. Site clearance/remediation Nov 20.
- Off Site Highways (OSH): Concurrent works live on junctions in Tidworth; scheduled for completion in/by Feb 21 (road works and traffic management intended to complete earlier (Dec 20). Highways England started on J19A at Shipton Bellinger in Sep 20; completed 4 Nov 20.
- Revised Sustainable Transport Technical Approvals. Technical Approvals for both Larkhill received; Bulford remains pending. Preparation and preliminaries ongoing prior to start works proper ongoing.
- The Programme has been examined by Govt reviewers and is deemed successful; it is intended it will ‘graduate’ from the Government and Defence Major Projects Portfolios in Nov/Dec and the ABP will close 31 Mar 21.
- Some assets and liabilities will remain outstanding/ongoing which will continue be managed. The ABP Team will close and morph into part of a broader organisation; those changes will be complete by 31 Mar 21.

### INFRASTRUCTURE DELIVERY:

#### HOUSING (HEADLINES ONLY):

- New builds: 917 total. Mix of Offr & Other Ranks. 3 & 4 bedroom houses; includes some bungalows.
- **BULFORD (Plumer Estate):** 225. All houses completed/handed over; ~95% occupied. All major site work complete; minor finishing continues (open spaces, archaeology signage, boundaries).
- **LUDGERSHALL (Corunna Estate):** 242. All houses completed/handed over; ~90% occupied. Estate roads and tie in with school works completed. Landscaping completed. Will be followed at some point by further remediation of the ‘Test Track site’ (revised planning approval dependent).
- **LARKHILL: (Alanbrooke Estate):** 450. All houses completed/handed over; ~70% occupied. Site strip-out and remediation ongoing. Includes byeway reinstatement/construction. Smaller compound established at Parsonage Farm (Durrington).

#### BARRACKS (HEADLINES ONLY):

- Assets in total: 178. All Key Assets (88) are now Complete. Yet to be instructed (if they proceed) – 6.
- Non-Key Assets: Work continues on non-key assets; medical, technical, logistic and training infrastructure. Review of scope on some non-core assets will have to be conducted on basis of affordability and deliverability. May require some amendment to scope.

Completed since last update:	Assets currently in Construction:
Perham Down: Stores, Garage, demolitions.	Tidworth: Workshops and garaging; car park; refurbishment of garages and gym. Preconstruction activity on Medical and Dental Centre refurbishment.
Bulford: Intermediate Health Care Facility, Fuel facility, Workshop.	Bulford: Demolitions
Tidworth: Refurbished Workshop, Stores, Training facilities, Carpark	Perham Down: Garaging; vehicle park and fuel storage facility; training facility.

#### OFF SITE HIGHWAYS (HEADLINES ONLY):

- **LUDGERSHALL (LUD):** Ludgershall Wellington Academy Toucan Crossing: Operational. On maintenance.

- **BULFORD (BUL):** Bulford Junctions (J) 15 (Rose & Crown), 16 (Salisbury Rd-Double Hedges).
  - **J 15 & 16:** Complete and in operation. Road Safety Audit (RSA) completed. Agreed remedials completed. On maintenance.
  - **Sustainable Transport Works (Cycleways/Footpaths):** Planning application approved. Technical Approval in development by MOD and Wilts Ccl. Intent to start works (ESW<sup>1</sup>) proper Nov 20. ETC<sup>2</sup> – Feb/Mar 21.
- **TIDWORTH (TID):** Tidworth Junctions (J) 22 (Ram), 36, 37, 21 (Esso Garage, Ordnance Rd, Meerut Rd), 20 (Station Rd).
  - **J22:** SW<sup>3</sup> 7 Oct. Completed 24 Jul. Pt 2 Certified; on maintenance.
  - **Js 21/36/37:** Main works SW 1 Jun 20; ETC Jan 21. Looking to complete highways works early - in Dec 20 – with landscaping and remedials subsequently.
  - **J20:** SW 18 May 2020. ETC Feb 21. Looking to complete highways works early - in Dec 20 – with landscaping and remedials subsequently.
- **SHIPTON BELLINGER (Hants):** Highways England delivery. Prelims June 2019. SW Sep 20. Completed 4 Nov 20. RSA#3 to be conducted imminently.
- **LARKHILL (LHL):**
  - **Packway Roundabout.** Completed 26 Apr 19. Pt 2 Certificates issue 4 Mar 20; on 12 mth maintenance.
  - **School Road:** Additional voluntary works completed Sep 20 (minor white limning adjustment outstanding).
  - **Sustainable Transport Works (Cycleways/Footpaths):** Planning application approved. Technical Approval received. Intent to start works (ESW) proper Nov 20 (Preliminary Works currently ongoing). ETC – Feb 21.
- **BARRACKS & OTHER ENTRANCES:**
  - **TIDWORTH:** RSA#3 remedials: Roadworks at VCP2 entrance on the main Bulford Road 26 Oct – 6 Nov 20. Some further works to follow in due course.
  - **LARKHILL:** RSA#3 remedials approaching completion.

#### PLANNING:

- S73 Deed of Variations on some condition ongoing.

#### SCHOOLS/PRE SCHOOL (HEADLINES ONLY):

- Larkhill - St Michaels Primary School: Opened Sep 18. School Road additional voluntary works completed.
- Ludgershall – Eagle Primary School: Opened in new building - 2 Nov 20.
- Wellington Academy: Expansion works completed.
- Avon Valley College: Complete.
- Early Years:
  - Tidworth new facility. Opened Feb 20.
  - Bulford replacement provision: new build deleted; will be refurbishment of existing facility.

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<sup>1</sup> Estimated Start Works

<sup>2</sup> Estimated Time of Completion

<sup>3</sup> Start Works